

(1473) TAINAN ENTERPRISES CO., LTD.

Statement of Operating Revenue

(NT' 000)

Month	(2023 Revenue)	(2022 Revenue)	(Month Growth %)	(Accumulated 2023 Revenue)	(Accumulated 2022 Revenue)	(Year Growth %)
January	808,935	797,210	1.47%	808,935	797,210	1.47%
February	509,235	757,514	-32.78%	1,318,170	1,554,724	-15.22%
March	428,536	768,899	-44.27%	1,746,706	2,323,623	-24.83%
April	409,020	454,728	-10.05%	2,155,726	2,778,351	-22.41%
May	407,637	484,028	-15.78%	2,563,363	3,262,379	-21.43%
June	677,989	743,969	-8.87%	3,241,352	4,006,348	-19.09%
July	621,373	787,362	-21.08%	3,862,725	4,793,710	-19.42%
August	664,222	707,355	-6.10%	4,526,948	5,501,065	-17.71%
September	404,571	391,158	3.43%	4,931,520	5,892,223	-16.30%
October	401,621	514,145	-21.89%	5,333,142	6,406,368	-16.75%
November	543,815	573,336	-5.15%	5,876,956	6,979,704	-15.80%
December	631,256	549,939	14.79%	6,508,212	7,529,643	-13.57%