

(1473) 台南企業股份有限公司  
 (1473) TAINAN ENTERPRISES CO., LTD.

月營收報表

Statement of Operating Revenue

新台幣仟元(NT' 000)

月(Month)	2021年營收 (2021 Revenue)	2020年營收 (2020 Revenue)	月增率 (Month Growth %)	2021累計營收 (Accumulated 2021 Revenue)	2020累計營收 (Accumulated 2020 Revenue)	年增率 (Year Growth %)
1月/Jan.	612,453	806,567	-24.07%	612,453	806,567	-24.07%
2月/Feb.	480,887	650,767	-26.10%	1,093,340	1,457,334	-24.98%
3月/Mar.	610,081	523,620	16.51%	1,703,421	1,980,954	-14.01%
4月/Apr.	384,725	306,666	25.45%	2,088,147	2,287,620	-8.72%
5月/May.	183,663	266,508	-31.09%	2,271,810	2,554,128	-11.05%
6月/Jun.	350,096	490,280	-28.59%	2,621,906	3,044,408	-13.88%
7月/Jul.	598,052	530,119	12.81%	3,219,958	3,574,527	-9.92%
8月/Aug.	475,063	578,104	-17.82%	3,695,021	4,152,631	-11.02%
9月/Sep.	580,293	581,438	-0.20%	4,275,314	4,734,069	-9.69%
10月/Oct.	435,361	329,912	31.96%	4,710,675	5,063,981	-6.98%
11月/Nov.	507,273	410,395	23.61%	5,217,948	5,474,376	-4.68%
12月/Dec.	543,668	497,702	9.24%	5,761,616	5,972,078	-3.52%