

(1473) TAINAN ENTERPRISES CO., LTD.  
Statement of Operating Revenue

(NT' 000)

Month	(2024 Revenue)	(2023 Revenue)	(Month Growth %)	(Accumulated 2024 Revenue)	(Accumulated 2023 Revenue)	(Year Growth %)
January	780,692	808,935	-3.49%	780,692	808,935	-3.49%
February	881,966	509,235	73.19%	1,662,658	1,318,170	26.13%
March	651,311	428,536	51.99%	2,313,969	1,746,707	32.48%
April	385,844	409,020	-5.67%	2,699,813	2,155,727	25.24%
May	580,785	407,637	42.48%	3,280,598	2,563,364	27.98%
June	667,981	677,989	-1.48%	3,948,579	3,241,353	21.82%
July	677,950	621,373	9.11%	4,626,529	3,862,726	19.77%
August	676,301	664,222	1.82%	5,302,830	4,526,949	17.14%
September	471,729	404,571	16.60%	5,774,559	4,931,521	17.09%
October	407,687	401,621	1.51%	6,182,246	5,333,143	15.92%
November	464,416	543,815	-14.60%	6,646,662	5,876,957	13.10%
December	799,778	631,256	26.70%	7,446,440	6,508,213	14.42%