

(1473) 台南企業股份有限公司  
(1473) TAINAN ENTERPRISES CO., LTD.

月營收報表  
Statement of Operating Revenue

新台幣仟元(NT' 000)

月(Month)	2024年營收 (2024 Revenue)	2023年營收 (2023 Revenue)	月增率 (Month Growth %)	2024累計營收 (Accumulated 2024 Revenue)	2023累計營收 (Accumulated 2023 Revenue)	年增率 (Year Growth %)
1月/Jan.	780,692	808,935	-3.49%	780,692	808,935	-3.49%
2月/Feb.	881,966	509,235	73.19%	1,662,658	1,318,170	26.13%
3月/Mar.	651,311	428,536	51.99%	2,313,969	1,746,707	32.48%
4月/Apr.	385,844	409,020	-5.67%	2,699,813	2,155,727	25.24%
5月/May.		407,637	-100.00%	2,699,813	2,563,364	5.32%
6月/Jun.		677,989	-100.00%	2,699,813	3,241,353	-16.71%
7月/Jul.		621,373	-100.00%	2,699,813	3,862,726	-30.11%
8月/Aug.		664,222	-100.00%	2,699,813	4,526,949	-40.36%
9月/Sep.		404,571	-100.00%	2,699,813	4,931,521	-45.25%
10月/Oct.		401,621	-100.00%	2,699,813	5,333,143	-49.38%
11月/Nov.		543,815	-100.00%	2,699,813	5,876,957	-54.06%
12月/Dec.		631,256	-100.00%	2,699,813	6,508,213	-58.52%