

(1473) 台南企業股份有限公司  
(1473) TAINAN ENTERPRISES CO., LTD.

月營收報表

Statement of Operating Revenue

新台幣仟元(NT' 000)

月(Month)	2024年營收 (2024 Revenue)	2023年營收 (2023 Revenue)	月增率 (Month Growth %)	2024累計營收 (Accumulated 2024 Revenue)	2023累計營收 (Accumulated 2023 Revenue)	年增率 (Year Growth %)
1月/Jan.	780,692	808,935	-3.49%	780,692	808,935	-3.49%
2月/Feb.	881,966	509,235	73.19%	1,662,658	1,318,170	26.13%
3月/Mar.	651,311	428,536	51.99%	2,313,969	1,746,707	32.48%
4月/Apr.	385,844	409,020	-5.67%	2,699,813	2,155,727	25.24%
5月/May.	580,785	407,637	42.48%	3,280,598	2,563,364	27.98%
6月/Jun.	667,981	677,989	-1.48%	3,948,579	3,241,353	21.82%
7月/Jul.	677,950	621,373	9.11%	4,626,529	3,862,726	19.77%
8月/Aug.	676,301	664,222	1.82%	5,302,830	4,526,949	17.14%
9月/Sep.	471,729	404,571	16.60%	5,774,559	4,931,521	17.09%
10月/Oct.	407,687	401,621	1.51%	6,182,246	5,333,143	15.92%
11月/Nov.		543,815	-100.00%	6,182,246	5,876,957	5.19%
12月/Dec.		631,256	-100.00%	6,182,246	6,508,213	-5.01%